

# **Internationella Avdelningen**

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CIP ICT-PSP





# About VINNOVA

- The Swedish Governmental Agency for Innovation Systems
- Established in 2001
- Leading governmental agency in the field of innovation under the Ministry of Enterprise, Energy and Communications
- Director General: Charlotte Brogren
- Budget 2009: Approx. 190 M€
- Staff: Approx. 200
- Located in Stockholm with an office in Brussels
- VINNOVA's funds constitute around 6,5% of Sweden's total R&D initiatives

# THE COMPETITIVENESS & INNOVATION framework PROGRAMME - CIP

## Entrepreneurship and Innovation Programme (EIP)



- Better access to finance for SMEs through venture capital investment & loan guarantee instruments
- Europe Enterprise Network
- Support for eco-innovation
- ...

**~2,170 M€**

## Information Communication Technologies Policy support Programme (ICT PSP)



**~730 M€**

## Intelligent Energy Europe (IEE)



- Fostering energy efficiency & the rational use of energy sources
- Promoting new & renewable energy sources & energy diversification
- Promoting EE & new energy sources in transport

**~730 M€**

[http://ec.europa.eu/cip/index\\_en.htm](http://ec.europa.eu/cip/index_en.htm)

# ICT PSP general objectives

- To accelerate the development of a competitive, innovative and inclusive Information Society [CIP, chapter I, Art 2]
- In line with the Information society and ICT policy priorities [CIP, chapter II, Art 26-29]
- Community funding aims specifically at:
  - Stimulating the wider deployment and best use of innovative ICT-based solutions
  - Facilitating the coordination and implementation of actions for developing the information society across the Member States

# ICT PSP indicative budget profile

ICTPSP	2007	2008	2009	2010	2011	2012	2013	Total
	57.4	~52	~105	~112	~120	~135	~149	~730

not including contributions from EEA and other countries participating in ICT PSP

Support to the development of digital content fully integrated  
PSP from 2009

in ICT

# ICT PSP WP 2010: Focus on 6 Themes

## ICT PSP call4

Theme 1 : ICT for energy efficiency and smart mobility	19 M€
Theme 2 : Digital Libraries	30 M€
Theme 3 : ICT for health and inclusion	14 M€
Theme 4 : Open innovation for future internet-enabled services in "smart" cities	15 M€
Theme 5 : ICT for improved public services	13 M€
Theme 6 : Multilingual Web	16 M€
<b>Total</b>	<b>107 M€</b>

# Funding instruments

- Pilot A: Building on initiatives in member states / associated countries with interoperability of services as central theme
- Pilot B: Stimulating innovative use of ICT in public & private sector (under realistic conditions)
- Thematic Network (TN): Mobilisation/Exchanges between practitioners & policy makers
- Best practice network (BPN): Combining consensus building / awareness raising / large scale implementation
  - only for Digital libraries

# ICT PSP: who participates?

- National authorities
  - Ministries, local and regional authorities
  - Public organisations e.g. hospitals, schools, libraries,..
  - Drivers in Pilot As, key users in pilot Bs and TNs
- Private companies including SMEs
  - As suppliers of innovations
  - Mainly in Pilot Bs and TNs as main actors
- Academia and public research
  - As experts and possible suppliers of innovations

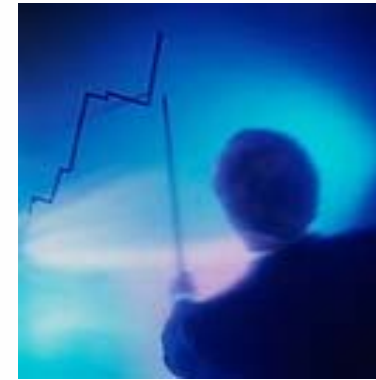
# ICT PSP: where do we stand? 3 main calls up to now (1)



> 80% in pilot and  
best practices  
actions



<10% in Networking  
actions



~10 % in Call for  
tenders  
studies, survey, conf...

Based on WP2007, 2008 and 2009 (for ~200 M€)

# ICT PSP: where do we stand?

## 3 main calls up to now (2)

- Two Calls for proposals in 2007 and 2008, 93 M€ of funding
  - WP 2007, call1 for 54 M€ + 11 M€ for other measures
    - 22 actions launched, 86 proposals received
    - 3 Large scale pilots : eProcurement, eID management, eHealth record
    - 6 Pilots and 11 TN in eGov, eHealth, eInclusion, ...
  - WP 2008, Call 2 for 40 M€ + 4.5 M€ for other measures
    - 20 actions being launched, 66 proposals received
    - 1 Large scale pilot, preparing the implementation of the Services Directive
    - 13 Pilots in eGov, eInclusion, ICT for Energy Efficiency and smart mobility
    - 6 TN in eHealth, eGov, ICT for EE, Trust & Security, RFID

# ICT PSP: where do we stand? 3 main calls up to now (3)

- WP 2009-Call3 and 3bis: ~107 M€ funding for call for proposals
  - Call3 for 99.5 M€ + 8 M€ for other measures
    - 44 proposals under negotiation, 159 proposals received
    - 1 Large scale pilot for patient health services, 2 extensions (eProc. And eID)
    - 26 other Pilots in eGov, eInclusion, ICT for Energy Efficiency, Digital Libraries, Multilingual web, Security, RFID, and Living labs
    - 4 BPN (supporting Europeana), 3 TN
  - Call3bis, +7 M€ for eParticipation
    - 5 proposals for Pilots under negotiation, 28 proposals received

# Who can participate?

- The programme is open to **all legal entities** established in the EU Member States
- Legal entities established outside the EU may participate **on equal terms with Member States** on the basis of and in accordance with the conditions laid down in the **association agreements** (associated countries\*)
- Other third countries may participate on a case-by-case basis but will not receive any funding

\* Iceland, Lichtenstein, Norway, Croatia, Turkey, and starting from 2010 Serbia

# Eligibility of proposals

Proposals must involve a certain minimum number of mutually-independent legal entities of the required type from different EU Member States or ICT PSP Associated countries (Croatia, Iceland, Liechtenstein, Norway, Serbia, Turkey)

**Pilot A = 6 partners**

**Pilot B = 4 partners**

**Thematic Network = 7 partners**

**Best Practice Network = 7 partners**

# Eligibility of proposals

Proposals must be submitted before the call deadline - **1st June 17h00** - using the Commission's electronic proposal submission system (EPSS)

**Non-eligible proposals are not evaluated !**

# Getting help with your proposal

The Commission supports:

- Information days and briefings in Brussels and elsewhere
- A supporting website of advice, information and documentation:

[http://ec.europa.eu/ict\\_psp](http://ec.europa.eu/ict_psp)

- Partner search facilities:

<http://www.ideal-ist.net/>

# Getting help with your proposal

- An ICT PSP Helpdesk for proposers' questions  
[info-ict-psp@ec.europa.eu](mailto:info-ict-psp@ec.europa.eu)
- An EPSS helpdesk  
tel: +32 2 233 3760  
email [support@epss-fp7.org](mailto:support@epss-fp7.org)
- A list of contact persons for the objectives in each call

# Getting help with your proposal

- And a network of National Contact Points in Europe and beyond:  
[http://ec.europa.eu/information\\_society/activities/ict\\_psp/contacts/index\\_en.htm](http://ec.europa.eu/information_society/activities/ict_psp/contacts/index_en.htm)

# Funding mechanisms (1)

## For Pilot Type A and B

- 50% of direct and indirect cost
- Indirect cost is calculated as 30% flat rate of personnel cost

## For Best practice Networks

- 80% of direct cost
- No funding of indirect cost

# Funding mechanisms (2)

For Thematic Networks 2 possibilities:

1. Use of lump sums (standard option)
  - Coordinator – lump sum for coordination (dependent on number)
  - Other beneficiaries – lump sum for implementing the network
  - All – lump sum for attendance of meeting cost
  
2. Use of actual cost reimbursement
  - only for objective 2.1 and 3.2b
  - funding up to 100% of eligible cost
    - direct cost "... for *beneficiaries* other than the *coordinator* shall be limited to travel and subsistence expenses as well as personnel costs incurred for the elaboration of any of the *deliverables* described in Annex I."
    - indirect cost calculated as 7% of direct cost excluding subcontracting

# SMINT –

## Små och Medelstora Företags Internationalisering

- SMINT – SMEs with *own R&D* that want to participate in a development project in some EU-program
- **Max 150 000 SEK**
- **Max 60%** of the cost for planning participation
- Costs that occurred before signature of contract with VINNOVA are not eligible
- Planning support is aimed for the planning to participate company when all the conditions are fulfilled
- The project shall include new technological development and represents a new business segment for the company